

Variations to the Capital Programme for Approval

Scheme Reference, Description & Directorate	Narrative	2010-11 £	Future Years £	Funding Source
HRA				
2009-10/HRA04 V08 Decent Homes	Reallocated underspend from 09-10 HRA15 (150k) and 09-10 HRA05 (30k)	180,000	0	£30k Revenue £150k MRA
2009-10/HRA05 V04 Garage Roofs and Doors	Underspend to be reallocated to Decent Homes	(30,000)	0	Revenue Contribution
2009-10/HRA15 V04 Lift refurbishment	Underspend to be reallocated to Decent Homes	(150,000)	0	MRA